



# HARRIS COUNTY, TEXAS

Grant Coordination Section  
Office of Budget Management  
1310 Prairie, Suite 530  
Houston, TX 77002  
Tel. (713) 755-6704  
Fax (713) 755-4835

January 6, 2010

TO: County Judge Emmett and  
Commissioners Lee, Garcia,  
Radack, and Eversole

VIA: Richard L. Raycraft  
Director, Management Services/County Budget Officer

RE: Recovery Act: Edward Byrne Memorial Justice Assistance Grant (JAG) Formula  
Program: State Solicitation

Members of Commissioners Court:

We respectfully request authorization from Commissioners Court to accept \$1,615,698 from the Justice Assistance Grant (JAG), provided through the American Recovery and Reinvestment Act of 2009, which has been awarded to Harris County by the Office of the Governor, Criminal Justice Division (CJD).

These grant funds will be used to purchase law enforcement equipment and provide training to a number of county departments, including the Sheriff's Office, the District Attorney, the Medical Examiner, Public Infrastructure, and Constable Precincts 1, 4, 5, 7, and 8.

Your favorable consideration of the above request is greatly appreciated.

Respectfully submitted

Ian Gorman  
Grant Coordinator

Vote of the Court:	Yes	No	Abstain
Judge Emmett	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Lee	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Garcia	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Radack	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Eversole	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Presented to Commissioner's Court

JAN 12 2010

APPROVE GIL  
Recorded Vol      Page     

10 JAN - 7 AM 8:47  
HARRIS COUNTY  
MANAGEMENT SERVICES

US- org letter + order + copy backup

Budget(IAN) - copy letter + cc order + org backup

im- copy

Budget(Heather)- copy

Aud- copy

Grant



# HARRIS COUNTY, TEXAS

Office of Budget Management

1310 Prairie, Suite 530

Houston, Texas 77002

(713) 755-3301

Grants Coordination Section - Conveyance Form

Application

Award

☐
☒

Department Name / Number

DUNs

Grant Title

H/C MANAGEMENT SERVICES - 203

072206378

Justice Assistance Grant State Solicitation - ARRA 2009

Funding Source:

U.S. Department of Justice: CFDA# 16.803

Grant Agency:

Office of the Governor, Criminal Justice Division

Program Year:

1 st

Program Ending:

Grant Begin Date:

10/01/2009

Grant End Date:

09/30/2010

Grant Org. Key:

If applicable, Prior  
Year Org. Key:

N/A

## Grant Description:

Funded by the Office of Justice Programs' (OJP) Bureau of Justice Assistance (BJA) as part of the American Recovery and Reinvestment Act of 2009, the Recovery Act Edward Byrne Memorial Justice Assistance Grant (JAG) Formula Program: State Allocation assists states in their efforts to reduce crime or violence. The State of Texas made a portion of its JAG allocation available to local governments via a competitive process, coordinated in this region by the Houston Galveston Area Council (H-GAC). JAG funds may be used for projects that reduce crime and improve the efficiency and effectiveness of the criminal justice system.

	Total Budget	Grant Funded	County Funded
Salary & Benefits	\$ 0.00	\$ 0.00	\$ 0.00
Non - Labor	\$ 1,615,698.00	\$ 1,615,698.00	\$ 0.00
Sub Tot. Incremental Cost	\$ 1,615,698.00	\$ 1,615,698.00	\$ 0.00
Indirect Cost	\$ 0.00	\$ 0.00	\$ 0.00 *
TOTALS	\$ 1,615,698.00	\$ 1,615,698.00	\$ 0.00

\* under development

Full Time Equivalent Positions

0.00

Date Grant Guidelines are Available

05/01/2009

% of Positions Paid by Grant

0.00%

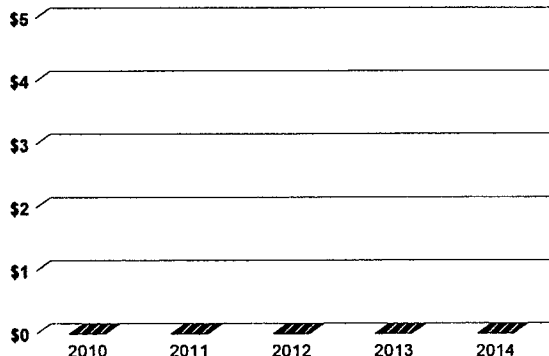
Grant Submittal Deadline Date

06/01/2009

## GCS Discussion:

This award relates to an application that was approved by Commissioners Court on 5/19/09 in the amount of \$2,005,680. The award of \$1,615,698 is less than the amount applied for due to some projects being ruled ineligible for funding. Grant funds will provide for training and law enforcement equipment, such as prisoner transport buses, computers, digital cameras for patrol vehicles, patrol car video systems, and generators. A number of County criminal justice departments submitted projects for inclusion in this grant package.

## County Funded Cost Projection



Required Match per Grant



Discretionary Cash Match

Completed by :

Brian Schmitz

Schmitz, Brian

Reviewed by :

[Signature]

Date :

1/6/10

Date :

1/6/10

## ORDER

STATE OF TEXAS

COUNTY OF HARRIS

On this, the 12th day of January, 2010, the Commissioners' Court of Harris County, Texas, sitting as the governing body of Harris County, upon motion of Commissioner GARCIA, seconded by Commissioner Lee, duly put and unanimously carried,

IT IS ORDERED that County Judge Ed Emmett or his designee be hereby authorized to approve, and on behalf of Harris County, Texas, permission to accept the following grant from the United States Department of Justice via the Office of the Governor, Criminal Justice Division:

**RECOVERY ACT: EDWARD BYRNE MEMORIAL JUSTICE  
ASSISTANCE GRANT (JAG) FORMULA PROGRAM: STATE  
SOLICITATION**

Grant Funds: \$1,615,698

Period of Grant: October 1, 2009 – September 30, 2010

Vote of the Court:	Yes	No	Abstain
Judge Emmett	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Lee	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Garcia	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Radack	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Eversole	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Presented to Commissioner's Court**

**JAN 12 2010**

APPROVE \_\_\_\_\_  
Recorded Vol \_\_\_\_\_ Page \_\_\_\_\_



State of Texas  
Office of the Governor  
Criminal Justice Division

Rick Perry  
Governor

December 17, 2009

The Honorable Ed Emmett  
County Judge  
PREVIEW - Harris County - PREVIEW -  
1310 Prairie Street, Suite 530  
Houston, Texas 77002-2024

Dear Judge Emmett:

Congratulations on your award! To activate your agency's grant, the Authorized Official must log on to eGrants at <https://cjdonline.governor.state.tx.us> and go to the 'My Home' tab. In the 'Project Status' column, locate the application that is in 'Pending Acceptance of Award' status. Click on the grant number and proceed to the 'Accept Award' tab. From this tab, click on the 'Accept' button.

Be sure to review the attached memo for a quick overview of general items every grantee should be aware of. You can also find more detailed information on the eGrants website including helpful resources, links, and tools needed to properly administer CJD grants; an eGrants Users Guide; and the new Guide to Grants containing answers to questions frequently asked by grantees. The Public Policy Research Institute (PPRI) at Texas A&M University will send a detailed information packet to the Project Director containing progress reporting forms and instructions on completing and submitting those forms.

I hope you continue to find the online environment of eGrants to be a positive experience. We are continually improving the efficiency of processes so that you can dedicate your time to the priorities of service within your communities. We look forward to working with you to ensure the success of your program.

Sincerely,

A handwritten signature in black ink, appearing to read "Chris Burnett", with a stylized flourish at the end.

Christopher Burnett  
Executive Director

OFFICE OF THE GOVERNOR  
CRIMINAL JUSTICE DIVISION  
**STATEMENT OF GRANT AWARD**

**Grant Number:** SU-09-A10-22172-01  
**Program Fund:** SU-16.803 Stimulus (2009 ARRA) - Edward Byrne Memorial Justice Assistance Gran  
**Grantee Name:** PREVIEW - Harris County - PREVIEW -  
**Project Title:** Law Enforcement Equipment and Training  
**Grant Period:** 10/01/2009 - 09/30/2010  
**Liquidation Date:** 12/29/2010  
**Date Awarded:** December 17, 200  
**CJD Grant Manager:** Kristopher Krueger

<b>CJD Award Amount:</b>	<b>\$1,615,698.00</b>
<b>Grantee Cash Match:</b>	<b>\$0.00</b>
<b>Grantee In Kind Match:</b>	<b>\$0.00</b>
<b>Total Project Cost:</b>	<b>\$1,615,698.00</b>

The Statement of Grant Award is your official notice of award from the Governor's Criminal Justice Division (CJD). The approved budget is reflected in the Budget/Details tab for this record in eGrants. The grantee agrees to comply with the provisions of the Governor's Criminal Justice Division's rules in Title I, Part I, Chapter 3, Texas Administrative Code in effect on the date the grant is awarded. By clicking on the 'Accept' button within the 'Accept Award' tab, the grantee accepts the responsibility for the grant project and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

**Condition(s) of Funding and Other Fund-Specific Requirement(s):**

- 1 Procurement Questionnaire: Per the TAC, Section 3.77 and Section 3.81: "grantees must submit to CJD a CJD-prescribed Procurement Questionnaire when a procurement is expected to exceed \$100,000. In addition, CJD may require the grantee to submit supporting documentation on a case-by-case basis.
- 2 Any communications equipment or technologies purchased must comply with the interoperability standards established within the agency's region. Documentation certifying compliance must be submitted by your Council of Government and uploaded into eGrants. Please upload certification by your Council of Government that the communications equipment you intend to purchase is compliant with its interoperability standards.



State of Texas  
Office of the Governor  
Criminal Justice Division

Rick Perry  
Governor

**Memorandum**

**To:** CJD Grant Recipients  
**From:** Aimee Snoddy, Deputy Director  
**Contact:** (512) 463-1919  
**Re:** Grantee Responsibilities  
**Date Awarded:** December 17, 2009

Congratulations on your grant award from Governor Rick Perry's Criminal Justice Division (CJD). It is important to make you aware of a few things to consider as you implement strategies to successfully manage your program. For more information and resources, refer to the Grant Resources section of eGrants available online at <https://cjdonline.governor.state.tx.us>:

**Financial Reporting** – Financial Status Reports must be submitted to CJD via eGrants. Financial Status Reports may be submitted monthly but must be submitted at least quarterly. Financial Status Reports are due after each calendar quarter, regardless of when the grant was awarded. Due dates are:

April 22 (January-March quarter)  
July 22 (April-June quarter)  
October 22 (July-September quarter)  
January 22 (October-December quarter)

The final Financial Status Report must be submitted to CJD on or before the grant liquidation date or funds will lapse and CJD will provide them as grants to others who need the funding.

**Payment Authorization** – Payments will be generated based on expenditures reported in the Financial Status Reports. Upon CJD approval of the Financial Status Report, a payment will be issued through direct deposit or electronic transfer.

**Generated Program Income** – Any income generated as a direct result of the grant activities must be reported to CJD through the Financial Status Report and grant adjustment processes. Program income must be expended prior to seeking payments from CJD. Program income must be accounted and used for the purposes of the grant activities as awarded.

**Grant Funded Personnel** – Staff whose salaries are supported by this award must be made aware that continued funding is contingent upon the availability of appropriated funds as well as the outcome of the annual application review conducted by CJD.

**Project Changes** – Grantees may submit a request for grant adjustment via eGrants for any proposed budgetary or programmatic changes, including updating contact information for grant officials.

**Equipment** – Equipment purchased with grant funds must be used for the purpose of the grant and as approved by CJD. An inventory report should be kept on file containing all equipment purchased with any grant funds during the grant period. This report must agree with the approved grant budget and the final Financial Status Report.

**Fidelity Bond** – Each nonprofit corporation receiving funds from CJD will obtain and have on file a blanket fidelity bond that indemnifies CJD against the loss and/or theft of the entire amount of grant funds, including matching funds. The fidelity bond should cover at least the CJD grant period.

**Required Notifications** – Grantees must immediately notify CJD in writing of any misappropriation of funds, fraud, theft, embezzlement, forgery, or any other serious irregularities indicating noncompliance with grant requirements. Grantees must notify the local prosecutor's office of any possible criminal violations. Grantees must immediately notify CJD in writing if a project or project personnel become involved in any litigation, whether civil or criminal, and the grantee must immediately forward a copy of any demand notices, subpoenas, lawsuits, or indictments to CJD. If a federal or state court or administrative agency renders a judgment or order finding discrimination by a grantee based on race, color, national origin, sex, age, or handicap, the grantee agrees to immediately forward a copy of the judgment or order to CJD.

**Project Effectiveness** – Grantees should regularly evaluate the effectiveness of their projects. This includes a reassessment of project activities and services to determine whether they continue to be effective. Grantees must show that their activities and services effectively address and achieve the project's stated purpose.

**Programmatic Reporting** – Grantees must submit required reports regarding grant information, performance, and progress towards goals and objectives in accordance with the instructions provided by CJD, or its designee. To remain eligible for funding, the grantee must be able to show the scope of services provided and the impact and quality of those services.

**Monitoring** – Grantees must readily make available to CJD or its agents all requested records. CJD may make unannounced monitoring visits at any time. The grantee must make every effort to resolve all issues, findings, or actions identified by CJD within the time frame specified by CJD.

**Audit Requirements** – Grantees expending over \$500,000 in state or federal grant funds during the fiscal year are subject to the Single Audit requirements set forth in OMB Circular No. A 133 at <http://www.whitehouse.gov/omb/circulars/index.html> and the State Single Audit Circular issued under the Uniform Grant Management Standards (UGMS) at <http://www.governor.state.tx.us/grants/what/>. Grantees must electronically submit to CJD copies of the results of any single audit conducted in accordance with OMB Circular No. A-133 at <http://www.whitehouse.gov/omb/circulars/index.html> or in accordance with the State Single Audit Circular issued under UGMS, within 30 calendar days after the grantee receives the audit results or nine months after the end of the audit period, whichever is earlier.

**Supplanting** – Awarded funds must be used to supplement existing funds for program activities and not replace (supplant) funds that have been appropriated for the same purpose. Grant monitors and auditors will look for potential supplanting during reviews. Violations may result in a range of penalties, including suspension of future funds, suspension or debarment from receiving federal or state grants, recoupment of monies provided under the grant, and civil or criminal penalties. Refer to the Guide to Grants at <https://cjdonline.governor.state.tx.us/updates.aspx> for additional information on supplanting.

**Conflict of Interest** – Grantees should have in place established safeguards to prohibit employees from using their positions for a purpose that is, or gives the appearance of being motivated by a desire for private gain for themselves or others, particularly those with whom they have family, business, or other ties.

**Contracting and Procurement** – Grantees must follow their established policy and best practices for procuring goods or services with grant funds. Contracts must be routinely monitored for delivery of services or goods. When a contractual or equipment procurement is anticipated to be in excess of \$100,000, grantees must submit a Procurement Questionnaire <https://cjdonline.governor.state.tx.us/updates.aspx> to CJD for approval prior to procurement.

**Travel** – Grantees must follow their established policies and good fiscal stewardship related to travel expenses. If the grantee does not have established policies regarding in-state and out-of-state travel, grantee must use the travel guidelines established for state employees.

**Uniform Crime Reporting** – Local units of governments receiving funds from CJD must comply with all requirements for uniform crime reporting and will ensure that prompt reporting will remain current throughout the grant period.

**Limited English Proficiency** – Grantees must take reasonable steps to ensure that persons with limited English proficiency have meaningful access to services. Meaningful access may entail providing language assistance services, including oral and written translation when necessary. Additional information on this requirement can be found at <http://www.lep.gov>.

**Law Enforcement Programs** – Law enforcement programs receiving funds from CJD must be in compliance with all rules developed by the Texas Commission on Law Enforcement Officer Standards and Education.

**28 C.F.R. Part 23 Training** - Any grant funded individual responsible for entering information into or retrieving information from an intelligence database must complete continuing education training on operating principles described by 28 C.F.R. Part 23 at least once for each continuous two-year period the person has primary responsibility for entering data into or retrieving data from an intelligence database.

**Programs Approved to Pay Overtime for Personnel** - Grantees whose approved budget contains line item(s) related to overtime for grantee agency personnel must upload a copy of the overtime policy approved by its governing board. This policy will be considered the official policy for grant purposes and must be used throughout the grant period. The policy must: 1) clearly describe how overtime will be calculated; 2) be consistent with the agency's overtime policy; and 3) treat grant-paid personnel the same as non-grant paid personnel. CJD will monitor overtime expenditures based on this policy.

**Cancellation for Awards** - Grantees must take reasonable steps to commence project activities upon receiving notice of a grant award:

**Commencement Within 60 Days.** If a project is not operational within 60 days of the original start date of the award period or grant award date as noted on this memorandum, whichever is later, the grantee must report by letter to CJD the steps taken to initiate the project, the reasons for delay, and the expected revised start date.



**Commencement Within 90 Days.** If a project is not operational within 90 days of the original start date of the award period or grant award date as noted on this memorandum, whichever is later, the grantee must submit a second statement to CJD explaining the implementation delay. Upon receipt of the 90-day letter, CJD may cancel the project and redistribute the funds to other project areas. CJD may also, where extenuating circumstances warrant, extend the implementation date of the project past the 90-day period.

**Public Information Requests** - Grantees must immediately notify and provide a copy to CJD of any Public Information Request received by the agency related to this grant award.

**Prohibited Acts of Agencies and Individuals** - Grant funds may not be used in connection with the following acts by agencies or individuals employed by grant funds:

- Grant funds may not be used to finance or otherwise support the candidacy of a person for an elected local, state, or federal office. This prohibition extends to the direct or indirect employment of a person to perform an action described by this subsection. In addition, grant-funded or grant-leased motor vehicles may not be used for the purpose described above.
- Grant officials or grant funded employees may not use official authority or influence or permit the use of a program administered by the grantee agency of which the person is an officer or employee to interfere with or affect the result of an election or nomination of a candidate or to achieve any other political purpose.
- Grant funded employees may not coerce, attempt to coerce, command, restrict, attempt to restrict, or prevent the payment, loan, or contribution of anything of value to a person or political organization for a political purpose.
- Grantees must comply with the federal Hatch Act (5 U.S.C. §§ 1501- 1508) which restricts the political activity of some state and local employees who work in connection with federally funded programs. Covered state and local employees may not: 1) be candidates for public office in a partisan election; 2) use official authority or influence to interfere with or affect the results of an election or nomination; or, 3) directly or indirectly coerce contributions from subordinates in support of a political party or candidate.

**Employment of a Lobbyist** - Grant funds may not be used to employ, as a regular full-time or part-time or contract employee, a person who is required by Chapter 305 of the Government Code to register as a lobbyist. Furthermore, grant funds may not be used to pay, on behalf of the agency or an officer or employee of the agency, membership dues to an organization that pays part or all of the salary of a person who is required by Chapter 305 of the Government Code to register as a lobbyist.

**Legislative Lobbying** - Grant funds may not be used to attempt to influence the passage or defeat of a legislative measure.

**Use of Alcoholic Beverages** - Grant funds may not be used to compensate an officer or employee who uses alcoholic beverages on active duty. In addition, grant funds may not be used to purchase an alcoholic beverage or to pay or reimburse a travel expense that was incurred for an alcoholic beverage.

**OneStar Foundation Registration and Organization Profile for Nonprofit Corporations** - Each nonprofit corporation receiving funds from CJD must register and connect their organization with the OneStar Foundation at <http://www.onestarfoundation.org/page/registration/>.

Each nonprofit corporation is also encouraged to create an organizational profile with the OneStar Foundation at <http://www.onestarfoundation.org/page/org-profile>. By completing the Organizational Profile, your organization will be eligible to receive notification of opportunities, such as:

- Organizational excellence scholarships to build the capacity of your organization, including organizational assessments, trainings, consulting, conferences and other professional development activities;
- Funding announcements and events related to national service and volunteerism; and
- Chances to participate in important research on the needs and trends of the social sector and its stakeholders.



State of Texas  
Office of the Governor  
Criminal Justice Division

Rick Perry  
Governor

**Memorandum**

**To:** CJD Grant Recipients of American Recovery and Reinvestment Act (Recovery Act) of 2009 Funds  
**From:** Aimee Snoddy, Deputy Director  
**Contact:** (512) 463-1919  
**Re:** Additional Recovery Act Conditions of Funding  
**Date Awarded:** December 17, 2009

Acceptance of your grant includes your acknowledgement and understanding that you will comply with the following conditions of funding that are **in addition to** the requirements outlined in your grant award packet:

**Financial Reporting and Job Reporting** - In order for CJD to meet federal reporting requirements under the Recovery Act, sub-recipients are required to comply with the following items:

- Financial Status Reports **MUST BE SUBMITTED MONTHLY through eGrants and are due** no later than the **5th calendar day of the following month**.
- Personnel expenditures must include the total cumulative hours worked by each grant-funded position from the grant start date through the Financial Status Report period. *Note: This includes cumulative hours for any overtime expenses paid with grant funds.*
- The final Financial Status Report must be submitted to CJD on or before the grant liquidation date or funds will lapse.

**\*\*\*IMPORTANT NOTE\*\*\*** This condition of funding **REPLACES** the Financial Reporting condition as stated in the Grantee Responsibilities Memo issued with your standard grant award packet. Grantees who do not submit required reports by the 5th calendar day following the close of each month will be placed on Vendor Hold. The hold will prohibit your agency's ability to request reimbursement on any grant your agency has received from CJD, including non-Recovery Act grants.

**Conflict with Other Standard Terms and Conditions** - The sub-recipient understands and agrees that all other terms and conditions contained in this award, in CJD grant policy statements or guidance, apply unless they conflict or are superseded by the terms and conditions included here that specifically implement the American Recovery and Reinvestment Act of 2009, Public Law 111-5 ("ARRA" or "Recovery Act") requirements.

**Access to Records** - The sub-recipient understands and agrees that all inspector general, internal auditors, external contracted auditors, and all other personnel shall cooperate with any and all requests by State and Federal officials related to funds received or services delivered under the Recovery Act; and, shall make available to State and Federal officials all records for examination (including, but not limited to, books, papers, contracts, purchase orders, invoices, accounting records, general ledgers, timesheets and any other grant documents) related to Recovery Act funding, including such records of contractors and sub-contractors.

**Access to Premises and Personnel** - The sub-recipient understands and agrees that State or Federal officials from the U.S. Department of Justice, U.S. Government Accountability Office, and Texas Office of the Governor are authorized to interview any officer or employee of the sub-recipient (or of any contractor, or sub-contractor) regarding transactions related to this Recovery Act award.

**One-Time Funding** - The sub-recipient understands and agrees that awards under the Recovery Act are one-time awards and that its proposed project activities and deliverables are to be accomplished without additional grant funds.

**Separate Tracking and Reporting of Recovery Act Funds and Outcomes** - The sub-recipient agrees to track, account for, and report on all funds from this Recovery Act award (including specific outcomes and benefits attributable to Recovery Act funds) separately from all other funds, including CJD awards from non-Recovery Act funds awarded for the same or similar purposes or programs. Accordingly, the sub-recipient's accounting systems must ensure that funds from this Recovery Act award are not commingled with funds from any other source. The sub-recipient further agrees that all personnel whose activities are to be charged to the award will maintain timesheets to document hours worked for activities related to this award and non-award-related activities.

**Subawards or Contracts - Monitoring** - The sub-recipient agrees to monitor subawards or contracts under this Recovery Act award in accordance with all applicable statutes, regulations, OMB circulars, and guidelines. The sub-recipient is responsible for oversight of subaward or contract spending and monitoring of specific outcomes and benefits attributable to use of Recovery Act funds by subawardees or contractors. The sub-recipient agrees to submit, upon request, documentation of its policies and procedures for monitoring of subawards or contracts under this award.

**Active CCR Registration** - The sub-recipient agrees to maintain current registration in the Central Contractor Registration database ([www.ccr.gov](http://www.ccr.gov) <<http://www.ccr.gov>>) during which time it has active awards funded with Recovery Act funds. A valid Dun and Bradstreet Data Universal Number System (DUNS) Number ([www.dnb.com](http://www.dnb.com) <<http://www.dnb.com>>) is one of the requirements for registration in the Central Contractor Registration database.

**Recovery Act Transactions Listed in Schedule of Expenditures of Federal Awards** - The sub-recipient agrees to separately identify the expenditures for Federal awards under the Recovery Act on the Schedule of Expenditures of Federal Awards (SEFA) and the Data Collection form (SF-SAC) required by OMB Circular A-133. This condition only applies if the sub-recipient is covered by the Single Audit Act Amendments of 1996 and OMB Circular A-133, "Audits of States, Local Governments, and Non-Profit Organizations." This shall be accomplished by identifying expenditures for Federal awards made under the Recovery Act separately on the SEFA, and as separate rows under Item 9 of Part III on the SF-SAC by CFDA number, and the inclusion of the prefix "ARRA-" in identifying the name of the federal program on the SEFA and as the first characters in Item 9d of Part III on the SF-SAC. This information is needed to allow CJD to properly monitor the expenditure of Recovery Act funds as well as facilitate oversight of the Federal awarding agencies, the U.S. Department of Justice, Office of the Inspector General (DOJ OIG), and the Government Accountability Office (GAO).

**Reporting and Registration Requirements Under Section 1512 of the Recovery Act** - The sub-recipient agrees to complete projects or activities funded under the Recovery Act and to report on the use of Recovery Act funds as required by state and federal agencies. The sub-recipient agrees to comply with reporting requirements described in section 1512 of the Recovery Act using the reporting instructions and data elements provided by CJD. The sub-recipient understands and acknowledges that the information in these reports will be made available to the public.

**Reporting Potential Fraud, Waste, and Abuse, and Similar Misconduct** - The sub-recipient agrees to promptly refer to the DOJ OIG any credible evidence that a principal, employee, agent, contractor, sub-recipient, subcontractor, or other person has either 1) submitted a false claim for Recovery Act funds under the False Claims Act; or 2) committed a criminal or civil violation of laws pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct involving Recovery Act funds. Potential fraud, waste, abuse, or misconduct should be reported to the DOJ OIG by mail at Office of the Inspector General, U.S. Department of Justice, Investigations Division, 950 Pennsylvania Avenue, N.W., Room 4706, Washington, DC 20530; or e-mail at [oig\\_hotline@usdoj.gov](mailto:oig_hotline@usdoj.gov) <[mailto:oig\\_hotline@usdoj.gov](mailto:oig_hotline@usdoj.gov)>; or hotline at 800/869-4499 (contact information in English and Spanish); or hotline fax at (202) 616-9881. The sub-recipient agrees to provide its employees, contractors and sub-contractors with the information contained in this condition. Additional information is available from the DOJ OIG website at [www.usdoj.gov/oig](http://www.usdoj.gov/oig) <<http://www.usdoj.gov/oig>>.

**Protecting State and Local Government and Contractor Whistleblowers** - The sub-recipient recognizes that the Recovery Act provides certain protections against reprisals for employees of non-Federal employers who disclose information reasonably believed to be evidence of gross mismanagement, gross waste, a substantial and specific danger to public health or safety, abuse of authority, or violations of law related to the use of Recovery Act funds. For additional information, refer to section 1553 of the Recovery Act. The text of the Recovery Act is available at [www.ojp.usdoj.gov/recovery](http://www.ojp.usdoj.gov/recovery) <<http://www.ojp.usdoj.gov/recovery>>.

**Limit on Funds (Recovery Act, section 1604)** - The sub-recipient agrees that none of the funds under this award may be used for construction costs or any other support of any casino or other gambling establishment, aquarium, zoo, golf course, or swimming pool.

**Infrastructure Investment (Recovery Act, section 1511 and 1602)** - The sub-recipient agrees that it will not use any funds made available under this Recovery Act award for infrastructure investment.

**Wage Rate Requirements under section 1606 of the Recovery Act** - The sub-recipient agrees that it will comply with section 1606 of the Recovery Act which requires that all laborers and mechanics employed by contractors and subcontractors on projects funded directly by or assisted in whole or in part by and through Recovery Act funds shall be paid wages at rates not less than those prevailing on projects of a character similar in the locality as determined by the Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code.

**Misuse of Award Funds** - The sub-recipient understands and agrees that misuse of award funds may result in a range of penalties, including suspension of current and future funds, suspension or debarment from state or federal grants, recoupment of monies provided under an award, and civil and/or criminal penalties.

**Additional Requirements and Guidance** - The sub-recipient agrees that it will use Recovery Act funds in accordance with State and Federal laws; and, agrees to comply with any modifications or additional requirements that may be imposed by law and future State or Federal guidance and clarification of Recovery Act requirements.

**ARRA Funded Jobs** - The sub-recipient understands that it is encouraged to post all Recovery Act funded job openings on WorkInTexas.com and distinguish Recovery Act funded positions from positions funded through other sources of revenue.

[Print This Page](#)**Agency Name:** Harris County**Grant/App:** 2217201 **Start Date:** 10/1/2009 **End Date:** 9/30/2010**Project Title:** Law Enforcement Equipment and Training**Status:** Pending AO Acceptance of Award

## Eligibility Information

### Introduction

The Criminal Justice Division (CJD) publishes funding opportunities, known as **Requests for Applications (RFA)**, through the Texas Secretary of State. Click [here](#) to visit the Secretary of State's website to locate the RFAs in the appropriate Texas Register issue.

In addition, CJD requires all applicants and grantee organizations to adhere to the *Texas Administrative Code (TAC)* as adopted. Click [here](#) to view the current TAC, or click [here](#) to view the previous versions of the TAC.

### Submission Process

When applying for a grant pursuant to an **RFA** published in the *Texas Register* by CJD, applicants must submit their applications according to the requirements provided in the **RFA**. CJD may also consider applications for grants that are not submitted pursuant to an **RFA**. Applicants will be selected in accordance with 1 TAC, §3.7.

### Selection Process

All applications submitted to CJD are reviewed for eligibility, reasonableness, availability of funding, and cost-effectiveness. For applications submitted pursuant to an **RFA**, the executive director will select a review group, COG, or other designee to prioritize the applications and submit a priority listing to the executive director, who will render the final funding decision. A review group may include staff members, experts in a relevant field, and members of an advisory board or council. For more information regarding the selection process, see 1 TAC, §3.7.

### Funding Decisions

All grant funding decisions rest completely within the discretionary authority of CJD. The receipt of an application for grant funding by CJD does not obligate CJD to fund the grant or to fund it at the amount requested.

Neither the approval of a project nor any grant award shall commit or obligate CJD in any way to make any additional, supplemental, continuation, or other award with respect to any approved project or portion thereof.

CJD makes no commitment that a grant, once funded, will receive priority consideration for subsequent funding. For more information regarding the application process, see 1 TAC, §3.7 and 3.9.

### Adoptions by Reference

All grantees receiving federal and state funds must comply with the applicable statutes, rules, regulations, and guidelines related to the funding source under which the grant is funded. In instances where both federal and state requirements apply to a grantee, the more restrictive requirement applies. For more information regarding grant funding, see 1 TAC, §3.19.

### Community Plans

Each community, consisting of a single county or a group of counties, must file with a COG a community plan that addresses the community's criminal justice priorities. A community plan should assess local trends and data; identify problems, resources, and priorities; develop effective strategies; and set goals and objectives. For more information regarding community plans, see 1 TAC, §3.51.

### Juvenile Justice and Youth Projects

Juvenile justice projects or projects serving delinquent or at-risk youth, regardless of the funding source, must address at least one of the priorities developed in coordination with the Governor's Juvenile Justice Advisory Board to be eligible for funding. For more information regarding these priorities, see 1 TAC, §3.53.

## Monitoring

CJD will monitor the activities of grantees as necessary to ensure that grant funds are used for authorized purposes in compliance with all applicable statutes, rules, regulations, guidelines, and the provisions of grant agreements, and that grantees achieve grant purposes. Grantees must make available to CJD or its agents all requested records relevant to a monitoring review. For more information regarding monitoring, see *1 TAC*, §3.2601.

**Your organization's Texas Payee/Taxpayer ID Number:**  
17604545149008

**Application Eligibility Certify:**  
Created on:5/8/2009 3:17:04 PM By:Ed Emmett

## Profile Information

### Introduction

The **Profile Details** section collects information about your organization such as the name of your agency and project title, the geographic area your project will serve and information about your grant officials.

Click on the **Save and Continue** button at any time to save the information entered on this page. If you do not click on this button and navigate away from the page, your work will be lost. When you click the **Save and Continue** button, you may receive several error messages that instruct you to complete the required fields. Your data on any given tab will not save to the system until all required fields are complete and correct.

In addition, you have a 2-hour time limit for each tab where you will need to complete the information correctly and then click the **Save and Continue** button. There is a timestamp in the upper-right hand corner of the page that notes when you first clicked on the tab. From that point, you have 2 hours to complete the information on that tab correctly. If you do not complete the information correctly (for the required fields) and then you click on the **Save and Continue** button, you will be redirected to the eGrants Home Page. If this happens, your data will not be saved in the system. You may also choose to compose a message on this page for CJD to review. This can be done by typing in the **Notes By Grantee / CJD** message box.

### Email Addresses & Grant Officials Information

#### Designating Grant Officials Within your Application:


Enter a valid and unique email address for each grant official and click the **Verify Email and Set Official to the Project** button. If you receive an error message regarding an email address, the grant official you are trying to assign to the project has not registered for a user account in eGrants. Please inform the agency's grant official or designee that they must log in to the [eGrants Home Page](#), and register for a user account. If you need technical assistance, please contact the [eGrants Help Desk](#) by email.

#### Updating Grant Officials on Active Grants:

To reassign a grant official - **Authorized Official, Financial Officer, Project Director, or Grant Writer** - to your grant project, ensure that the new official registers for a user account in eGrants *first*. Next, go to the Request Adjustment tab and check the box indicating you would like to Designate a New Grant Official, provide a brief explanation for the change in the Grant Adjustment Justification box, and then click the 'Create Adjustment Request' button. This will open the Profile Details tab allowing you to make the appropriate changes. After you have entered a valid email address for the new Official, go to the Certify Adjustment tab and click on the 'Certify Adjustment' button to send your request to CJD for review. If your organization is designating a new Authorized Official, check your records to see if a revised Resolution is required. Upload the approved Resolution to your grant project on the 'Summary / Upload Files' sub-tab. If you need technical assistance, please contact the [eGrants Help Desk](#) by email.

## Getting Started

On this tab you will notice a certain icon that is displayed.

-  = an **information** icon - this help icon is next to certain items that may need further explanation. Simply click and review the information provided in the pop up window.

**Applicant Agency Name:** Harris County  
**Project Title:** Law Enforcement Equipment and Training  
**Division or Unit to Administer the Project:** Grant Coordination Section  
**Address Line 1:** 1310 Prairie Street, Suite 530  
**Address Line 2:**  
**City/State/Zip:** Houston Texas 77002-2024  
**Payment Address Line 1:** 1001 PRESTON ST  
**Payment Address Line 2:** STE 800  
**Payment City/State/Zip:** HOUSTON Texas 77002-1817  
**Start Date:** 10/1/2009

**End Date:** 9/30/2010

**Regional Council of Governments(COG) within the Project's Impact Area:** Houston-Galveston Area Council

**Headquarter County:** Harris

**Counties within Project's Impact Area:** Harris

**Grant Officials:**

**Authorized Official**

**User Name:** Ed Emmett

**Email:** cjgrantsnotification@hctx.net

**Address 1:** 1001 Preston, Suite 911

**Address 1:**

**City:** Houston, Texas 77002

**Phone:** 713-755-4117 Other Phone: 713-755-6704

**Fax:** 713-755-4835

**Agency:**

**Title:** The Honorable

**Salutation:** Judge

**Project Director**

**User Name:** Brian Schmitz

**Email:** brian.schmitz@hctx.net

**Address 1:** 1310 Prairie Street, Suite 530

**Address 1:**

**City:** Houston, Texas 77002

**Phone:** 713-755-7577 Other Phone:

**Fax:** 713-755-4835

**Agency:**

**Title:** Mr.

**Salutation:** Mr.

**Financial Official**

**User Name:** Barbara Schott

**Email:** AuditorGrantNotification@aud.hctx.net

**Address 1:** 1001 Preston #800

**Address 1:**

**City:** Houston, Texas 77002

**Phone:** 713-755-6500 Other Phone:

**Fax:** 713-755-8932

**Agency:**

**Title:** Ms.

**Salutation:** Ms.

**Grant Writer**

**User Name:** Brian Schmitz

**Email:** brian.schmitz@hctx.net

**Address 1:** 1310 Prairie Street, Suite 530

**Address 1:**

**City:** Houston, Texas 77002

**Phone:** 713-755-7577 Other Phone:

**Fax:** 713-755-4835

**Agency:**

**Title:** Mr.

**Salutation:** Mr.

## Grant Vendor Information

### Introduction

The **Grant Vendor** section of the application collects grant payment information for your organization. The following items will be auto-filled from previous data you supplied in eGrants: Organization Type, State Payee Identification Number, and Data Universal Numbering System (DUNS) identifier (if applicable).

Click on the **Save and Continue** button at any time to save the information entered on this page. If you do not click on this button and navigate away from the page, your work will be lost. When you click the **Save and Continue** button, you may receive several error messages that instruct you to complete the required fields. Your data on any given tab will not save to the system until all required fields are complete and correct.

In addition, you have a 2-hour time limit for each tab where you will need to complete the information correctly and then click the **Save and Continue** button. There is a timestamp in the upper-right hand corner of the page that notes when you first clicked on the tab. From that point, you have 2 hours to complete the information on that tab correctly. If you do not complete the information correctly (for the required fields) and then you click on the **Save and Continue** button, you will be redirected to the eGrants Home Page. If this happens, your data will not be saved in the system. You may also choose to compose a message on this page for CJD to review. This can be done by




typing in the **Notes By Grantee / CJD** message box.

## Direct Deposit

In order to receive payments from CJD, complete the Vendor Direct Deposit Authorization and Application for Payee Identification Number forms which can be downloaded from the Texas Comptroller's website at <https://fm.xcpa.state.tx.us/fm/forms/index.php> and Form W-9 which can be downloaded from the Internal Revenue Services' website at <http://www.irs.gov/>. Send these completed and signed forms to the Office of the Governor, Financial Services Division, Post Office Box 12428, Austin, Texas 78711.

## Getting Started

On this tab you will notice a certain icon that is displayed.

-  = an **information** icon - this help icon is next to certain items that may need further explanation. Simply click and review the information provided in the pop up window.

**Organization Type:** County

**Organization Option:** applying to provide services to all others

**Applicant Agency's State Payee Identification Number (e.g., Federal Employer's Identification (FEI) Number or Vendor ID):** 17604545149008

**Data Universal Numbering System (DUNS):** 072206378

**Payment Address Line 1:** 1001 PRESTON ST

**Payment Address Line 2:** STE 800

**Payment City/State/Zip:** HOUSTON Texas 77002-1817

## Narrative Information

### Introduction

The **Narrative** section is the description of your project. It is important that the information you provide about your project is clear and as concise as possible.


Note: All applicants must certify to the eligibility requirements specific to the fund source. The minimum requirements to complete this page are the **Program Requirements, Problem Statement, Supporting Data, Goal Statement, and Project Summary** sections. We **recommend** that you complete any sections applicable to your project to assist in the application review process.

Click on the **Save and Continue** button at any time to save the information entered on this page. If you do not click on this button and navigate away from the page, your work will be lost. When you click the **Save and Continue** button, you may receive several error messages that instruct you to complete the required fields. Your data on any given tab will not save to the system until all required fields are complete and correct.

In addition, you have a 2-hour time limit for each tab where you will need to complete the information correctly and then click the **Save and Continue** button. There is a timestamp in the upper-right hand corner of the page that notes when you first clicked on the tab. From that point, you have 2 hours to complete the information on that tab correctly. If you do not complete the information correctly (for the required fields) and then you click on the **Save and Continue** button, you will be redirected to the eGrants Home Page. If this happens, your data will not be saved in the system. You may also choose to compose a message on this page for CJD to review. This can be done by typing in the **Notes By Grantee / CJD** message box.

### Getting Started

On this tab you will notice a certain icon that is displayed.

-  = an **information** icon - this help icon is next to certain items that may need further explanation. Simply click and review the information provided in the pop up window.

### Primary Mission and Purpose

The purpose of the American Recovery and Reinvestment Act of 2009: Edward Byrne Justice Assistance Formula Grant (JAG) Program is to prevent and control crime, and make improvements to the criminal justice system.

### Funding Levels

The anticipated funding levels for the JAG Recovery Act program are as follows:

- Minimum Award - \$10,000
- Maximum Award - Units of local government are limited to no more than the total amount of local funds expended on criminal justice services in the entity's previous fiscal year. Criminal justice services are defined as the total amount the unit of government spent on law enforcement, corrections and judicial services.
- The JAG Recovery Act program does not require a grantee to provide matching funds.

For more information regarding grantee match, please click on the **Budget** tab, and then click on the **Source of Match** tab in eGrants.

**Note:** If you voluntarily include matching funds that exceed the minimum match requirement, you will be held to that amount throughout the grant period.

## Program Requirements

**Note:** The requirements for this fund source are subject to change pursuant to actions of the U.S. Congress and federal guidance on implementation of the American Recovery and Reinvestment Act of 2009.

**Preferences** - Preference will be given to projects that perform the following activities:

1. Target statistically supported areas of violent crime.
2. Promote the use of inter-local agreements (*Texas Government Code, Chapter 791*) to target statistically supported crime threats to a specified geographical area.
3. Promote intelligence sharing, crime reporting and communication.
4. Promote comprehensive solutions to local criminal justice priorities.
5. Projects that demonstrate sustainability of grant-funded personnel positions.

**Sustainability** - Does your proposal include grant-funded personnel?

☐ Yes  
☒ No

If you selected **Yes** above, describe your plans for sustaining funding for the personnel.

Enter the sustainability description:

**Criminal Justice Expenditures** - Applicant assures that the amount of the application is no more than the amount it expended on local criminal justice services in the previous year.

## Purpose Areas

Applicant assures that its proposed project meets at least one of the following Purpose Areas to be eligible for funding:

**Law Enforcement** - Supports state and local law enforcement agencies that address violent crime or statistically supported major crime initiatives at the local level.

**Prosecution and Court** - Programs that improve the prosecution of serious and violent crimes, including those that reduce the time from arrest to disposition.

**Technology** - Programs that implement or expand a law enforcement agency's ability to report and analyze crime. Applicant assures that any criminal intelligence databases developed under this program will comply with 28 CFR Part 23.

**Prevention and Education** - Programs that defer at-risk youth and juveniles from participating in gangs and criminal activity.

**Corrections and Community Corrections** - Programs that reintegrate adults and juveniles into the community.

**Crime Victim and Witness** - Programs that deliver direct services to victims and witnesses of violent crime.

**Drug Treatment** - Programs that target substance abuse treatment for juveniles or adults who have been court ordered to participate, including drug courts and projects that serve as alternatives to incarceration.

## Program Emphasis

The applicant agrees to implement comprehensive strategies that reduce violent crime and its affect on communities through a balanced approach to prevention, enforcement and restoration.

**Note:** Although each area under the **Program Emphasis** section may not be applicable to all applicants, a numeric value **must** be entered in each box and total no more than 100%. Applicants should enter a zero ('0') in the boxes below even if the area is not applicable to this project.

Indicate the percentage (%) of your project that benefits:

**Prevention** - includes diversion and crime prevention services.

0

**Enforcement** – includes law enforcement and other criminal justice services.

100

**Restoration** – includes victim services and reentry services.

0

### Program Income

Applicant agrees to comply with all federal and state rules and regulations for program income and agrees to report all program income that is generated as a result of the project's activities. Applicant agrees to report program income to CJD through a formal grant adjustment and to secure CJD approval prior to use of the program income. Applicant agrees to use program income for allowable costs and agrees to expend program income immediately after CJD's approval of a grant adjustment and prior to requesting reimbursement of CJD funds.

**Deduction Method** - Program income shall be deducted from total allowable costs to determine the net allowable costs. Program income shall be used for current costs unless CJD authorizes otherwise. Program income which the grantee did not anticipate at the time of the award shall be used to reduce the CJD award and grantee match rather than to increase the funds committed to the project.

**Asset Seizures and Forfeitures** - Program income from asset seizures and forfeitures is considered earned when the property has been adjudicated to the benefit of the plaintiff (e.g., law enforcement entity).

### Uniform Crime Reporting

Applicant assures that it is current and has been current in reporting required Part I violent crime data for the three previous years to the Texas Department of Public Safety, and will continue timely reporting of required crime data throughout the grant period.

### Criminal History Reporting

Applicant assures that they are currently reporting and will maintain timely reporting of all information required under the *Texas Code of Criminal Procedure, Chapter 60*.

### Constitutional Compliance

Applicant assures that they will engage in no activity that violates Constitutional law including profiling based upon race.

### Information Systems

Applicant assures that any new criminal justice information systems will comply with data sharing standards for the Global Justice XML Data Model and the National Information Exchange Model.

### American Recovery and Reinvestment Act of 2009

Applicant assures that if its agency was eligible to apply, it did apply for a direct award from the Bureau of Justice Assistance for JAG funds under the Recovery Act: Edward Byrne Memorial Justice Assistance Formula Grant Program: Local Solicitation.

Was your agency eligible for a direct award?

☒ Yes

☐ No

Did your agency apply for these funds?

☒ Yes

☐ No

If you selected **Yes** above, provide the amount you are eligible to receive, or have already received.

Enter the amount (\$) of Recovery Act Funds:

7648059

If you selected **Yes** above, describe how you plan to use the funds.

\$6,084,199 to Harris County Sheriff's Office for electronic inmate medical records. \$200,000 to Harris County Sheriff's Office for officer safety equipment and training. \$180,460 to Harris County Community Services Department for healthcare for the homeless. \$613,000 to Harris County Medical Examiner's Office for crime lab services. \$470,000 to Harris County District Attorney for cell dek forensic kits, officer safety & protective equipment, firearms training, projectors, digital forensics training, cameras, and general training.

### Central Contractor Registry (CCR)

Applicant assures that it is currently registered or will register in the federal Central Contractor Registration database. Information about registration procedures can be accessed at <http://www.ccr.gov>.

Enter the CCR Expiration Date:

4/22/2010

Is your agency registered in the CCR?

☒ Yes  
☐ No

If you selected **Yes**, provide the name of your E-Business Point of Contact:

Ian Gorman

### Civil Rights Liaison

A civil rights liaison who will serve as the grantee's civil rights point of contact and who will be responsible for ensuring that the grantee meets all applicable civil rights requirements must be designated. The designee will act as the grantee's liaison in civil rights matters with CJD and with the federal Office of Justice Programs.

Enter the Name of the Civil Rights Liaison:

Joyce Cambric

Enter the Address for the Civil Rights Liaison:

1310 Prairie Street, 4th Floor Houston, TX 77002

Enter the Phone Number for the Civil Rights Liaison [(999) 999-9999]:

7137554391

### Certification

Each applicant agency will certify to the specific criteria detailed above under **Program Requirements** to be eligible for funding user the Justice Assistance Grant Program Solicitation.

☒ I certify to all of the above eligibility requirements.

### Problem Statement:

Please provide a detailed account in the Problem Statement section of the existing issues your project will target.

Enter your problem statement:

Harris County's application for JAG Stimulus funding consists of several different projects that are designed to address problems faced by our law enforcement departments. These problems include: 1. Harris County Constable precincts have limited or no back-up power source to allow for communications and dispatch functions during power outages. 2. Constable precincts have outdated technology that needs to be upgraded in order to improve communication with dispatchers, to improve evidence collection and data storage, to reduce the amount of time involved in processing offenders, to increase officer safety, to provide for more effective law enforcement, and to meet state requirements. 3. Several Sheriff's Office prisoner transport buses are very old, have very high mileage, and are continually being placed out of service for required repairs. 4. The District Attorney's Office lacks adequate disaster recovery resources and needs additional audio/visual equipment for training and trial preparation. 5. The Medical Examiner's Office has a need for enhanced inter-agency interoperability in evidence handling and communication, as well as a need for short-term specialized training of staff.

### Supporting Data:

Provide as much supporting data, to include baseline statistics and the sources of your data, which are pertinent to where the grant project is located and/or targeted. Do not use statewide data for a local problem or national data for a statewide problem.

Enter your supporting data:

1. In the immediate aftermath of Hurricane Ike, the Constable precinct offices lacked electricity for several days, which hampered their first-responder efforts and their other activities. The precinct offices also lose electricity during storms, flooding, high winds, and other weather events, which occur with regularity in southeast Texas. This has a negative effect on the Constables' ability to assist the public at precisely the times when their assistance is most needed. For example, the dispatch offices rely on computers, radios, telephones, and other electrical appliances that will not function without electricity. A generator is needed to keep these offices functioning. A generator can also be used to operate mobile command stations. Source: Constable Precinct 4, and other Constable offices. 2. It is difficult to provide statistical evidence to document the need for newer and better equipment. However, one justification is provided by Constable Precinct 8, which cites a statistic that indicates that between 1993 and 2002, a total of 636 officers were killed in the line of duty, and 32% of these deaths occurred in arrest situations and another 15% occurred while making traffic stops. Improved equipment would help officers communicate with dispatch, more quickly check an individual's criminal history, and generally make officers more safe. Improved equipment would also enable the investigation and prosecution of cyber crimes, which are becoming increasingly prevalent. Constable Precinct 4 has a cyber crimes unit devoted to this task. 3. In 2008, Sheriff's Office buses transported prisoners 240,071 miles to various destinations throughout Texas. In this same year, Bus #1 required 88 repairs and was inoperable for 115 days, and Bus #2 required 36 repairs and was inoperable for 104 days. Source: Harris County Sheriff Fleet Services & Transportation Division Records.

### Community Plan:

For projects that have a local or regional impact target area, provide information regarding the community plan need(s) that your project will address.

Enter your community planning needs:

Harris County's proposal relates to the following needs, which have been identified in either the Regional Plan or the Harris County Community Plan. 1. "provide funds . . . to become truly interoperable in radio communications". From Regional Plan, page 3. 2. "replace and update patrol car video equipment per state mandate". From Regional Plan, page 3. 3. "lack of equipment for law enforcement". From Regional Plan, page 5. 4. inadequate coordination of law enforcement and criminal justice agencies. From Harris County Plan, page 8. 5. need to identify and prosecute drug and gang crimes. From Harris County plan, page 50.

**Goal Statement:**

Provide a brief description of the overall goals and objectives for this project.

Enter a description for the overall goals and objectives:

Harris County's proposal would accomplish the following objectives: 1. Generators would allow for Harris County law enforcement departments to better respond to situations that occur during electrical outages. Also, the generators would enable remote search and rescue operations, improved response to certain types of traffic incidents, etc. 2. New prisoner transport buses will result in improved operational efficiency, enhanced safety, reduced maintenance costs, fewer delays, and improved employee job satisfaction. 3. Better outfitted Constable patrol vehicles. 4. Increased number of drug arrests (30% improvement in Constable Precinct 1). 5. Enhanced communication within and between county departments. 6. Faster incident response times, improved crime scene investigation, and enhanced cyber-crime investigation. 7. Increased officer safety. 8. Improvements in the documentation and illustration (in court) of traumatic injury (Medical Examiner). 9. Maintaining current specialized training for Medical Examiner staff.

**Cooperative Working Agreement (CWA):**

When a grantee intends to carry out a grant project through cooperating or participating with one or more outside organizations, the grantee must obtain authorized approval signatures on the cooperative working agreement (CWA) from each participating organization. Grantees must maintain on file a signed copy of all cooperative working agreements, and they must submit to CJD a list of each participating organization and a description of the purpose of each **CWA**. Cooperative working agreements do not involve an exchange of funds.

For this project, provide the name of the participating organization(s) and a brief description of the purpose(s) for the **CWA(s)**. You should only provide information here that this project's successful operation is contingent on for the named service or participation from the outside organization.

Note: A **Sample CWA** is available [here](#) for your convenience.

Enter your cooperating working agreement(s):

**Continuation Projects:**

For continuation projects only, if your current or previous year's project is NOT on schedule in accomplishing the stated objectives, briefly describe the major obstacles preventing your organization from successfully reaching the project objectives as stated within your previous grant application. (Data may be calculated on a pro-rated basis depending on how long the current or previous year's project has been operating.)

Enter your current grant's progress:

**Project Summary:**

Briefly summarize the entire application, including the project's problem statement, supporting data, goal, target group, activities, and objectives. Be sure that the summary is easy to understand by a person not familiar with your project and that you are confident and comfortable with the information if it were to be released under a public information request.

Enter your summary statement for this project:

Harris County is submitting a consolidated application for JAG Stimulus funding, consisting of projects proposed by several different law enforcement departments within the county. These projects relate to several different problems, which have been enumerated above (in the Problem Statement section). Generally speaking, our application seeks to address current shortages and deficiencies in our law enforcement equipment in order to provide better services to the community. In brief, we propose the following projects: 1. Purchase 6 trailer-mounted diesel generators for use by the Constable precincts, the Sheriff's Office, the Toll Road Authority, and other county departments. The generators will provide back-up power during electrical outages, and also will be used to support remote search and rescue operations, and at incident sites, etc. 2. Sheriff's Office - Purchase 2 specially equipped high-security prisoner transport buses. 3. Constable Precinct 1 - Directed patrol activities aimed where drug and gang activities have been identified in close proximity to family community areas. Purchase a narcotics canine to assist in making drug arrests. 4. Constable Precinct 4 - Upgrade and add computers to patrol vehicles for dispatching capabilities, TCIC/NCIC, and driver's license check capabilities. Add mobile digital cameras into patrol vehicles. 5. Constable Precinct 5 - Install in-car video system, implementation of 90 day data storage devices, link with District Attorney's Office to provide evidentiary data on demand. 6. Constable Precinct 7 - Conduct targeted patrols, use a mobile unit to set up remote stations. 7. Constable Precinct 8 - Purchase and install DL swipe readers. 8. District Attorney - Conduct criminal prosecutions and provide services to victims of crime. 9. Medical Examiner - Purchase a 3D digital microscope to enhance the efficiency and accuracy of descriptions of sharp force injury to decedents. Also, the department will purchase a GPS tracking system, computers, an Automated Slide Labeler, and software. Funds will also be used for specialized offsite training. These projects are consistent with the needs identified in our county and regional community plans, and would provide important law enforcement services to the residents of Harris County.

**Project Activities Information****Introduction**

The **Project Activities** section of the application gathers information about the type of activities your project will incorporate.






Click on the **Save and Continue** button at any time to save the information entered on this page. If you do not click on this button and navigate away from the page, your work will be lost. When you click the **Save and Continue** button, you may receive several error messages that instruct you to complete the required fields. Your data on any given tab will not save to the system until all required fields are complete and correct.

In addition, you have a 2-hour time limit for each tab where you will need to complete the information correctly and then click the **Save and Continue** button. There is a timestamp in the upper-right hand corner of the page that notes when you first clicked on the tab. From that point, you have 2 hours to complete the information on that tab correctly. If you do not complete the information correctly (for the required fields) and then you click on the **Save and Continue** button, you will be redirected to the eGrants Home Page. If this happens,

your data will not be saved in the system. You may also choose to compose a message on this page for CJD to review. This can be done by typing in the **Notes By Grantee / CJD** message box.

## Getting Started

On this tab you will notice certain icons that are displayed.

-  = a **pencil** icon - click on this icon to edit your selections.
-  = a **pencil** icon with a **red slash** through it – click on this icon to cancel your edits.
-  = a **red delete** icon – click on this icon to delete the item.
-  = a **diskette** icon - click on this icon to save your work. When this icon appears, it is your queue to save the item that you are working on; otherwise, your data will be lost.
-  = an **information** icon - this help icon is next to certain items that may need further explanation. Simply click and review the information provided in the pop up window.

## Reserved

This section left intentionally blank.

### Selected Project Activities:

ACTIVITY	PERCENTAGE:	DESCRIPTION
Equipment Only Purchases	100.00	This application primarily consists of equipment purchases for the various Harris County law enforcement departments. These equipment purchases include: generators, prisoner transport buses, patrol vehicle video systems, a narcotics canine, computers, software, digital cameras, a 3D digital microscope, and other items.

**Geographic Area:**  
Harris County

**Target Audience:**  
Harris County. The projects will directly benefit various Harris County criminal justice departments, who serve and protect the citizens of Harris County.

**Gender:**  
Both

**Ages:**  
All

**Special Characteristics:**  
None

## Measures Information

### Introduction





The **Project Measures** section of the application collects data to track the performance of your proposed project toward its stated objectives. Output measures demonstrate the level of activity of a project. Outcome measures demonstrate the impact of a project in a targeted area, reflecting the extent to which the goals and objectives of the project have been achieved. Output and outcome measures displayed on this page correspond to activities selected or created on the **Activities** page.

Click on the **Save and Continue** button at any time to save the information entered on this page. If you do not click on this button and navigate away from the page, your work will be lost. When you click the **Save and Continue** button, you may receive several error messages that instruct you to complete the required fields. Your data on any given tab will not save to the system until all required fields are complete and correct.

In addition, you have a 2-hour time limit for each tab where you will need to complete the information correctly and then click the **Save and Continue** button. There is a timestamp in the upper-right hand corner of the page that notes when you first clicked on the tab. From that point, you have 2 hours to complete the information on that tab correctly. If you do not complete the information correctly (for the required fields) and then you click on the **Save and Continue** button, you will be redirected to the eGrants Home Page. If this happens, your data will not be saved in the system. You may also choose to compose a message on this page for CJD to review. This can be done by typing in the **Notes By Grantee / CJD** message box.

## Getting Started

On this tab you will notice certain icons that are displayed.

-  = a **pencil** icon - click on this icon to edit your selections.
-  = a **pencil** icon with a **red slash** through it – click on this icon to cancel your edits.
-  = a **diskette** icon - click on this icon to save your work. When this icon appears, it is your queue to save the item that you are working on; otherwise, your data will be lost.
-  = an **information** icon - this help icon is next to certain items that may need further explanation. Simply click and review the information provided in the pop up window.

## Progress Reporting Requirements

All programs will be required to report the output and outcome measures for this program to Texas A&M University, Public Policy Research Institute (PPRI).

### Objective Output Measures

OUTPUT MEASURE	CURRENT DATA	TARGET LEVEL
Number of local initiatives planned. (Example: If the grant includes a training component, a law enforcement component, and a victim services component then the number of planned initiatives would be three.)	0	9
Number of organizations / units / departments involved in the coordination of grant-funded initiatives.	0	9
Number of organizations / units / departments to directly benefit from the equipment.	0	9

### Custom Objective Output Measures

CUSTOM OUTPUT MEASURE	CURRENT DATA	TARGET LEVEL
-----------------------	--------------	--------------

### Objective Outcome Measures

OUTCOME MEASURE	CURRENT DATA	TARGET LEVEL
Number of agencies that report improved efficiency.	0	9
Number of agencies that report improved program quality.	0	9
Number of staff that report improved efficiency.	0	0
Number of staff that report increased program quality.	0	0

### Custom Objective Outcome Measures

CUSTOM OUTCOME MEASURE	CURRENT DATA	TARGET LEVEL
------------------------	--------------	--------------

## Documents Information

### Introduction


The **Supporting Documentation** section of the application contains general grantee requirements. Please select or enter the appropriate responses in the areas below.

Click on the **Save and Continue** button at any time to save the information entered on this page. If you do not click on this button and navigate away from the page, your work will be lost. When you click the **Save and Continue** button, you may receive several error messages that instruct you to complete the required fields. Your data on any given tab will not save to the system until all required fields are complete and correct.

In addition, you have a 2-hour time limit for each tab where you will need to complete the information correctly and then click the **Save and Continue** button. There is a timestamp in the upper-right hand corner of the page that notes when you first clicked on the tab. From that point, you have 2 hours to complete the information on that tab correctly. If you do not complete the information correctly (for the required fields) and then you click on the **Save and Continue** button, you will be redirected to the eGrants Home Page. If this happens, your data will not be saved in the system. You may also choose to compose a message on this page for CJD to review. This can be done by typing in the **Notes By Grantee / CJD** message box.

## Getting Started

On this tab you will notice a certain icon that is displayed.

-  = an **information** icon - this help icon is next to certain items that may need further explanation. Simply click and review the information provided in the pop up window.

## Certification and Assurances

Each applicant must click on this link to review the standard [Certification and Assurances](#).

## Resolution from Governing Body

Except for state agencies, each applicant must provide information related to the [resolution](#) from its governing body, such as the city council, county commissioners' court, school board, or board of directors. Please ensure that the resolution approved by your governing body addresses items one through four below.

1. Authorization by your governing body for the submission of the application to CJD that clearly identifies the name of the project for which funding is requested;
2. A commitment to provide all applicable matching funds;
3. A designation of the name and/or title of an authorized official who is given the authority to apply for, accept, reject, alter, or terminate a grant (Note: If a name is provided, you must update CJD should the official change during the grant period.); and
4. A written assurance that, in the event of loss or misuse of grant funds, the governing body will return all funds to CJD.

Upon approval from your agency's governing body, upload the [approved](#) resolution to eGrants by clicking on the **Upload Files** sub-tab located in the **Summary** tab.

## Contract Compliance

Will CJD grant funds be used to support any contracts for professional services?

Select the Appropriate Response:

- ☒ Yes  
☐ No

For applicant agencies that selected **Yes** above, describe how you will monitor the activities of the sub-contractor(s) for compliance with the contract provisions (including equipment purchases), deliverables, and all applicable statutes, rules, regulations, and guidelines governing this project.

Enter a description for monitoring contract compliance:

Harris County Constable Precinct 5 will utilize a sub-contractor to set up and install the mass video storage device, at a total estimated cost of \$3,750. The exact cost will be negotiated by the Harris County Purchasing Department. Harris County will make sure that all applicable ARRA rules are followed with respect to this sub-contractor.

## Lobbying

For applicant agencies requesting grant funds in excess of \$100,000, have any federally appropriated funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant loan, or cooperative agreement?

Select the Appropriate Response:

- ☐ Yes  
☒ No  
☐ N/A

For applicant agencies that selected either **No** or **N/A** above, have any non-federal funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress in connection with this federal contract, loan, or cooperative agreement?

Select the Appropriate Response:

- ☐ Yes  
☒ No  
☐ N/A

## Fiscal Year

Provide the begin and end date for the applicant agency's fiscal year (e.g., 09/01/20xx to 08/31/20xx).



Enter the Begin Date [mm/dd/yyyy]:

3/1/2010

Enter the End Date [mm/dd/yyyy]:

2/28/2011

### Sources of Financial Support

Each applicant must provide the amount of grant funds expended during the most recently completed fiscal year for the following sources:

Enter the amount (\$) of Federal Grant Funds:

82716695

Enter the amount (\$) of State Grant Funds:

9998459

### Single Audit

Has the applicant agency expended federal grant funding of \$500,000 or more, or state grant funding of \$500,000 or more during the most recently completed fiscal year?

Select the Appropriate Response:

☒ Yes

☐ No

**Note:** Applicants who expend less than \$500,000 in federal grant funding or less than \$500,000 in state grant funding are exempt from the Single Audit Act and cannot charge audit costs to a CJD grant. However, CJD may require a limited scope audit as defined in OMB Circular A-133.

Applicant agencies that selected **Yes** above, provide the date of your organization's last annual single audit, performed by an independent auditor (in accordance with the Single Audit Act Amendments of 1996 and OMB Circular A-133).

Enter the date of your last annual single audit:

2/28/2009

### Equal Employment Opportunity Plan (EEOP)

Type I Entity: Defined as an applicant that meets one or more of the following criteria:

- the applicant has less than 50 employees;
- the applicant is a non-profit organization;
- the applicant is a medical institution;
- the applicant is an Indian tribe;
- the applicant is an educational institution, or
- the applicant is receiving a single award of less than \$25,000.

Requirements for a Type I Entity:

- The applicant is not required to prepare an EEOP because it is a Type I Entity as defined above, pursuant to 28 CFR 42.302; and
- the applicant will comply with applicable federal civil rights laws that prohibit discrimination in employment and in the delivery of services.

Type II Entity: Defined as an applicant that meets the following criteria:

- the applicant has 50 or more employees, and
- the applicant is receiving a single award of \$25,000 or more, but less than \$500,000.

Requirements for a Type II Entity: Federal law requires a Type II Entity to formulate an EEOP and keep it on file.

- The applicant agency is required to formulate an EEOP in accordance with 28 CFR 42.301, et seq., subpart E;
- the EEOP is required to be formulated and signed into effect within the past two years by the proper authority;
- the EEOP is available for review by the public and employees or for review or audit by officials of CJD, CJD's designee, or the Office of Civil Rights, Office of Justice Programs, U.S. Department of Justice, as required by relevant laws and regulations;
- the applicant will comply with applicable federal civil rights laws that prohibit discrimination in employment and in the delivery of services; and
- the EEOP is required to be on file in the office of (enter the name and address where the EEOP is filed below):

Enter the name of the person responsible for the EEOP and the address of the office where the EEOP is filed:

**Type III Entity:** Defined as an applicant that is NOT a Type I or Type II Entity.

**Requirements for a Type III Entity:** Federal law requires a Type III Entity to formulate an EEO and submit it for approval to the Office for Civil Rights, Office of Justice Programs, U.S. Department of Justice.

- The EEO is required to be formulated and signed into effect within the past two years by the proper authority;
- the EEO has been submitted to the Office of Civil Rights (OCR), Office of Justice Programs, U.S. Department of Justice and has been approved by the OCR, or it will be submitted to the OCR for approval upon award of the grant, as required by relevant laws and regulations; and
- the applicant will comply with applicable federal civil rights laws that prohibit discrimination in employment and in the delivery of services.

Based on the definitions and requirements above, the applicant agency certifies to the following entity type:

Select the appropriate response:

- ☐ Type I Entity  
☐ Type II Entity  
☒ Type III Entity

### Debarment

Each applicant agency will certify that it and its principles:

- Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal Court, or voluntarily excluded from participation in this transaction by any federal department or agency;
- Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property; or
- Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses unenumerated in section 1.2(a) in the Certification and Assurances document cited above in the **Introduction**; and have not within a three-year period preceding this application had one or more public transactions (federal, state, or local) terminated for cause or default.

Select the appropriate response:

- ☒ I Certify  
☐ Unable to Certify

If you selected **Unable to Certify** above, please provide an explanation as to why the applicant agency cannot certify the statements.

Enter the debarment justification:

### Fiscal Capability Information

#### Introduction

This **Fiscal Capability** section of the application collects information from nonprofit corporations applying for CJD grant funds.

*Note: If you are NOT a nonprofit corporation, this information is not applicable; therefore, the 'Printer Friendly' version will be blank for all information collected in the Fiscal Capability section.*

Click on the **Save and Continue** button at any time to save the information entered on this page. If you do not click on this button and navigate away from the page, your work will be lost. When you click the **Save and Continue** button, you may receive several error messages that instruct you to complete the required fields. Your data on any given tab will not save to the system until all required fields are complete and correct.

In addition, you have a 2-hour time limit for each tab where you will need to complete the information correctly and then click the **Save and Continue** button. There is a timestamp in the upper-right hand corner of the page that notes when you first clicked on the tab. From that point, you have 2 hours to complete the information on that tab correctly. If you do not complete the information correctly (for the required fields) and then you click on the **Save and Continue** button, you will be redirected to the eGrants Home Page. If this happens, your data will not be saved in the system. You may also choose to compose a message on this page for CJD to review. This can be done by typing in the **Notes By Grantee / CJD** message box.

### Organizational Information

Enter the Year in which the Corporation was Founded:

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status:

Enter the Employer Identification Number Assigned by the IRS:

Enter the Charter Number assigned by the Texas Secretary of State:

### Accounting System

The grantee organization must incorporate an accounting system that will track direct and indirect costs for the organization (general ledger) as well as direct and indirect costs by project (project ledger). The grantee must establish a time and effort system to track personnel costs by project. This should be reported on an hourly basis, or in increments of an hour.

Is there a list of your organization's accounts identified by a specific number (i.e., a general ledger of accounts).

Select the appropriate response:

- ☐ Yes  
☐ No

Does the accounting system include a project ledger to record expenditures for each Program by required budget cost categories?

Select the appropriate response:

- ☐ Yes  
☐ No

Is there a timekeeping system that allows for grant personnel to identify activity and requires signatures by the employee and his or her supervisor?

Select the appropriate response:

- ☐ Yes  
☐ No

If you answered 'No' to any question above in the Accounting System section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

### Financial Capability

Grant agencies should prepare annual financial statements. At a minimum, current internal balance sheet and income statements are required. A balance sheet is a statement of financial position for a grant agency disclosing assets, liabilities, and retained earnings at a given point in time. An income statement is a summary of revenue and expenses for a grant agency during a fiscal year.

Has the grant agency undergone an independent audit?

Select the appropriate response:

- ☐ Yes  
☐ No

Does the organization prepare financial statements at least annually?

Select the appropriate response:

- ☐ Yes  
☐ No

According to the organization's most recent Audit or Balance Sheet, are the current total assets greater than the liabilities?

Select the appropriate response:

- ☐ Yes  
☐ No

If you selected 'No' to any question above under the Financial Capability section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

### Budgetary Controls

Grant agencies should establish a system to track expenditures against budget and / or funded amounts.

Are there budgetary controls in effect (e.g., comparison of budget with actual expenditures on a monthly basis) to include drawing down grant funds in excess of:

a) Total funds authorized on the Statement of Grant Award?

- ☐ Yes  
☐ No

b) Total funds available for any budget category as stipulated on the Statement of Grant Award?

- ☐ Yes  
☐ No

If you selected 'No' to any question above under the Budgetary Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

### Internal Controls

Grant agencies must safeguard cash receipts, disbursements, and ensure a segregation of duties exist. For example, one person should not have authorization to sign checks and make deposits.

Are accounting entries supported by appropriate documentation (e.g., purchase orders, vouchers, receipts, invoices)?

Select the appropriate response:

- ☐ Yes  
☐ No

Is there separation of responsibility in the receipt, payment, and recording of costs?

Select the appropriate response:

- ☐ Yes  
☐ No

If you selected 'No' to any question above under the Internal Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

### Budget Details Information

#### Introduction






This **Budget** section of your application details budget line items for your proposed project. To create a new budget line item, click on the icon in the **New Budget Item** column. You will be directed to a different area on this page to make selections specific to the budget category. After making your selection, write a brief description of the line item in the **Expenditure Description** box and enter the amount of CJD funds, Cash Match, and if applicable, In Kind Match in the areas provided. In the percentage box, you can enter a percentage for Personnel or number of items to be purchased for Supplies and/or Equipment. When you have finished, click on the **Add New Budget Line Item** button. Repeat this process for each budget line item needed in each budget category. If you need to edit your entries, click on the '+' icon to expand the budget grid. You will notice that a *pencil* icon will display after expanding the grid. Click on the *pencil* icon to be directed to the editing section on this page and follow the instructions in this area to complete your edits.

Click on the **Save and Continue** button at any time to save the information entered on this page. If you do not click on this button and navigate away from the page, your work will be lost. When you click the **Save and Continue** button, you may receive several error messages that instruct you to complete the required fields. Your data on any given tab will not save to the system until all required fields are complete and correct.

In addition, you have a 2-hour time limit for each tab where you will need to complete the information correctly and then click the **Save and Continue** button. There is a timestamp in the upper-right hand corner of the page that notes when you first clicked on the tab. From that point, you have 2 hours to complete the information on that tab correctly. If you do not complete the information correctly (for the required fields) and then you click on the **Save and Continue** button, you will be redirected to the eGrants Home Page. If this happens, your data will not be saved in the system. You may also choose to compose a message on this page for CJD to review. This can be done by typing in the **Notes By Grantee / CJD** message box.

#### Getting Started

On this tab you will notice certain icons that are displayed.

-  = a **plus** icon – click on this icon to expand a list of items.
-  = a **minus** icon – click on this icon to collapse a list of items.
-  = a **new** icon – click on this icon to add a new item.
-  = a **pencil** icon - click on this icon to edit your selections.
-  = an **information** icon - this help icon is next to certain items that may need further explanation. Simply click and review the information provided in the pop up window.

#### Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Supplies and Direct	Cellular, Fax, Pager, and/or	Constable Precinct 1: 200 reflective traffic vests. Vests are required by						

Operating Expenses	Office Telephone	law to be used when officers have to direct traffic on a highway. Unit cost = \$40.	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	0
Supplies and Direct Operating Expenses	Computer Software and Media	Constable Precinct 4: 3 Symantec Backup Exec 12.5 Agent for Microsoft Windows System. Tape backup software for use with the tape backup system requested above. Unit cost = \$695.	\$2,085.00	\$0.00	\$0.00	\$0.00	\$2,085.00	0
Supplies and Direct Operating Expenses	Computer Software and Media	Constable Precinct 7: Harris County Constable Software (A1762654). This is computer software for computers in 10 patrol vehicles used by deputies. Unit cost = \$150.	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0
Contractual and Professional Services	Data Processing, Web Site, and/or Programming Services	Constable Precinct 5 - Consulting services -- includes the labor to set up and install the mass video storage device. The consulting service is \$1,250/day (price negotiated by Harris County Purchasing) and includes: installation of the computer hard drive storage system at the command station, testing of the storage system, video upload testing, administration training and end user training. This grant, if awarded, would provide funds to equip three of our substations (strategically located - north, central and south) with the ability to accept wireless video downloads from the patrol vehicles. The downloaded data would then be electronically transferred to the storage device at our command station. It is estimated that it would take one day (\$1,250/day) at each of the three locations for installation, testing and training for a total of \$3,750. It may turn out to be less than a day at each location if everything goes well - but with computers that is rarely the case.	\$3,750.00	\$0.00	\$0.00	\$0.00	\$3,750.00	0
Contractual and Professional Services	Data Processing, Web Site, and/or Programming Services	Constable Precinct 5: Installation of 34 digital video systems. This is the labor charge for installation of digital video system into the patrol vehicle. Unit cost = \$299.	\$10,166.00	\$0.00	\$0.00	\$0.00	\$10,166.00	0
Supplies and Direct Operating Expenses	Data Storage Services	Constable Precinct 4: Dell Power Vault Magazine 124T Right side. Tape backup software for use with the tape backup system requested. Unit cost = \$400.	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0
Supplies and Direct Operating Expenses	Data Storage Services	Constable Precinct 7: 2GB memory module for Dell OptiPlex GX280 Mini-Tower GX280 Frm Factor Systems (A1229324) (Dell Marketing). This will be used to store data for the Mobile Data Terminals used by deputies in the field. Unit cost = \$258.	\$258.00	\$0.00	\$0.00	\$0.00	\$258.00	0
Equipment	Desktop System and Accessories	Constable Precinct 7: PC's - OptiPlex 55 Minitower, Core 2 Duo E7200/2.53GHzm#M, 1066FSB (223-9123) (Dell Marketing LP). These are Antennas to be placed on exterior of buildings so that Mobile Data Terminals used by deputies in the field will work. Cost per unit = \$920.21	\$9,202.00	\$0.00	\$0.00	\$0.00	\$9,202.00	10

Equipment	Desktop System and Accessories	Medical Examiner: TekPanel All-In-One Touch Screen computer 37". The TekPanel monitor will be used for real tracking and dispatch of HCMEO investigators, thereby increasing scene response efficiency. Unit cost = \$5,000.	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	1
Supplies and Direct Operating Expenses	Internet Access Services	Constable Precinct 7: Harris County Constable Wireless for county vehicles (A1762655) Dell Marketing. This is wireless internet access required for cameras to be used by deputies. Unit cost = \$866.	\$8,660.00	\$0.00	\$0.00	\$0.00	\$8,660.00	0
Equipment	Laboratory Equipment and Accessories	Medical Examiner: Keyence VH-600 3D digital microscope. This microscope will facilitate 3 dimensional viewing and presentation of bone anomalies including cutmarks resulting from sharp force injury and defects associated with gunshot trauma. Unit cost = \$54,000.	\$54,000.00	\$0.00	\$0.00	\$0.00	\$54,000.00	1
Equipment	Laptop System and Accessories	Constable Precinct 4: Panasonic Toughbook model CF-30 laptop computers including mount port, auto adaptor, combo drive, interface plate, and warranty. This is a laptop computer used by patrol officers to run license plate registration, check vehicles for stolen, run property for stolen, check persons for warrants, enter offense reports in the field (allowing them to remain in their assigned area and take additional calls as necessary), and numerous other tasks that used to require calling a dispatcher to perform the task. It greatly multiplies the efficiency of the officers and the department as a whole. Unit cost = \$4,971.	\$74,565.00	\$0.00	\$0.00	\$0.00	\$74,565.00	15
Equipment	Laptop System and Accessories	Constable Precinct 7: Notebook laptops 15.4" screen latitude E6500. These are Mobile Data Terminal computers to be used by deputies in the field. Unit cost = \$1,300.	\$5,200.00	\$0.00	\$0.00	\$0.00	\$5,200.00	4
Equipment	Live Scan Unit and Accessories	Constable Precinct 7: Printrak LiveScan Station Ruggedized (LSS-R) Tenprint/Palmprint. This is an AFIS printing machine used by deputies for finger printing. Unit cost = \$40,965.	\$40,965.00	\$0.00	\$0.00	\$0.00	\$40,965.00	1
Equipment	Network Server System and Accessories	Constable Precinct 1: PC based digital recorder for law enforcement telephone lines in the Mental Health Division. This agency executes the Mental Health Warrants issued by the Probate Courts for Harris County. As a result many phone calls are received from witnesses and family members that have could an effect the officers and their safety. Unit cost = \$15,000.	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	1
Equipment	Network Server System and Accessories	Constable Precinct 4: HP StorageWorks MSA60 storage servers. Additional storage servers to be used for the storage of in-car videos which is required to fulfill needs of the digital video system as noted above. Unit cost = \$10,713.	\$21,426.00	\$0.00	\$0.00	\$0.00	\$21,426.00	2
		Constable Precinct 4: Dell Power						

Equipment	Network Server System and Accessories	Vault 124 T tape backup system. A tape backup system for backup of existing in-car video storage server. Storage of digital video will require tape back up to free up storage requirements for digital data. Unit cost = \$10,705.	\$10,705.00	\$0.00	\$0.00	\$0.00	\$10,705.00	1
Equipment	Network Server System and Accessories	Constable Precinct 4: Dell Poweredge 2950 III server. A server for the replacement of an existing database server. The existing server is about 9 years old and out of warranty. This server will be utilized for the in-car digital video system currently in place and will allow additional digital video cameras to be installed in fleet. Unit cost = \$11,453.	\$11,453.00	\$0.00	\$0.00	\$0.00	\$11,453.00	1
Equipment	Network Server System and Accessories	Constable Precinct 5: memory card reader. This device enables transfer of video data from the vehicle video system memory cards into the building computer hard drive storage system in case of temporary wireless download system failure. Unit cost = \$2,655.	\$2,655.00	\$0.00	\$0.00	\$0.00	\$2,655.00	1
Equipment	Network Server System and Accessories	Constable Precinct 5: memory card. This is an actual storage media to store video data in the patrol vehicle until download into the department storage device can be accomplished. These will be back up vehicle storage devices in case of temporary wireless download system failure (building power outage or failure due to any other reason). Five additional memory cards is a conservative estimate based on quantity of cameras being purchased. Unit cost = \$1,120.	\$5,600.00	\$0.00	\$0.00	\$0.00	\$5,600.00	5
Equipment	Network Server System and Accessories	Constable Precinct 5: mass video data storage device. A 6 terabyte computer hard drive storage system with redundant back-up of stored video data, designed for direct connection to department computer network with built in managing capabilities. Unit cost = \$5,000.	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	1
Equipment	Network Server System and Accessories	District Attorney: router with VPN. Dedicated router for disaster recovery site required for connecting users to the disaster recovery site through the Internet. Unit cost = \$15,000.	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	1
Equipment	Network Server System and Accessories	District Attorney: switch, gigabit. Redundant switches to allow interconnect of disaster recovery site equipment. Unit cost = \$13,500.	\$27,000.00	\$0.00	\$0.00	\$0.00	\$27,000.00	2
Equipment	Network Server System and Accessories	District Attorney: server, DC. Dedicated redundant servers required to authenticate user login requests. Unit cost = \$4,000.	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	2
Equipment	Network Server System and Accessories	District Attorney: server, exchange. Distributed Email servers for redundancy and disaster recovery. Unit cost = \$8,000.	\$16,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00	2
Equipment	Network Server System and Accessories	District Attorney: server, file server. Distributed file servers for redundancy to serve user Word,	\$16,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00	2

	Accessories	Excel and file system. Unit cost = \$8,000.						
Equipment	Network Server System and Accessories	District Attorney: server, VM cluster. Virtual Machine CLUSTER needed to configure computers for processing of cases. For example, SQL server computer for off-line criminal history searches and print server needed for printing charges. Unit cost = \$20,000.	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	3
Equipment	Network Server System and Accessories	District Attorney: storage, video storage. Storage needed to memorialize digital video evidence for required time. Unit cost = \$15,000.	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	1
Travel and Training	Out-of-State Registration Fees, Training, and/or Travel	Medical Examiner - offsite training needed for staff to achieve specialized certifications. Includes the following training events: 1) American Academy of Forensic Sciences meeting in Seattle, WA, in February 2010; 20 staff members at \$1,500 each. Registration: 450.00 x 20 = 9,000.00 Airfare 300.00 x 20 = 6,000.00 Hotel 125.00/night x 20 x 5 = 12,500.00 Meals 50.00/day x 20 x 5 = 1,000.00 Ground Transportation 75.00 x 20 = 1,500.00 Total 30,000.00 2) Society of Forensic Toxicology meeting in Oklahoma City, OK, October 18-23, 2009; 5 staff members at \$1,500 each. Registration: 450.00 x 5 = 2,250.00 Airfare 300.00 x 5 = 1,500.00 Hotel 125.00/night x 5 x 5 = 3,125.00 Meals 50.00/day x 5 x 5 = 250.00 Ground Transportation 75.00 x 5 = 375.00 Total 7,500.00 3) Southwestern Association of Toxicologists meetings in the Spring of 2010, location TBD; 3 staff at \$1,500 each. Registration: 450.00 x 3 = 1,350.00 Airfare 300.00 x 3 = 900.00 Hotel 125.00/night x 3 x 5 = 1,875.00 Meals 50.00/day x 3 x 5 = 150.00 Ground Transportation 75.00 x 3 = 225.00 Total 4,500.00 4) Drug Enforcement Agency Forensic Chemist training in Sterling, VA, March 2010; 4 staff at \$3,000 each. No Registration Fee Airfare 300.00 x 4 = 1,200.00 Hotel 125.00/night x 4 x 5 = 2,500.00 Meals 50.00/day x 4 = 200.00 Ground Transportation 75.00 x 4 = 300.00 Total 4,200.00 5) Lehigh University Microscopy School in Bethlehem, PA, June 2010; 1 staff at \$4,000 Registration: 3,000.00 = 3,000.00 Airfare 300.00 = 300.00 Lodging 95.00/night x 5 = 475. Meals 50/day x 5 = 150. Transportation 75.	\$50,200.00	\$0.00	\$0.00	\$0.00	\$50,200.00	0
Supplies and Direct Operating Expenses	Printer, Fax, and/or Scanner (Valued Under \$1,000)	Constable Precinct 7: HP Color LaserJet CP352n Printers CC469A#ABA (Hewlett Packard Co.). These are printers that will be used by deputies to print reports and other required documentation. Unit cost = \$599.	\$5,990.00	\$0.00	\$0.00	\$0.00	\$5,990.00	0
	Printer, Fax,	Constable Precinct 1: Panasonic MDT's and corresponding Pentax printers for unequipped existing						



Equipment	and/or Scanner Equipment and Accessories	Patrol Division vehicles. Printers will enable the officers to work more efficiently by enabling them to print reports in the field as well as traffic citations. Unit cost = \$3,604.	\$50,456.00	\$0.00	\$0.00	\$0.00	\$50,456.00	14
Equipment	Printer, Fax, and/or Scanner Equipment and Accessories	District Attorney: scanner, Canon DR-5010C color scanner. These are Hi-speed Scanners to supplement scanning of paper documents. Unit cost = \$2,828.	\$5,656.00	\$0.00	\$0.00	\$0.00	\$5,656.00	2
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	Constable Precinct 1: riot helmets with face shields. This Agency is in charge of the security of all Harris County Buildings in the downtown area. As a result we have to maintain crowd control at several protests and demonstrations annually. More tools are needed to enhance the safety of the officers assigned to these events; presently this agency does not have any of these tools. Unit cost = \$60.	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00	0
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	Constable Precinct 1: riot shields. This Agency is in charge of the security of all Harris County Buildings in the downtown area. As a result we have to maintain crowd control at several protests and demonstrations annually. More tools are needed to enhance the safety of the officers assigned to these events; presently this agency does not have any of these tools. Unit cost = \$65.	\$975.00	\$0.00	\$0.00	\$0.00	\$975.00	0
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	Constable Precinct 8: DL swipe reader hardware. Precinct 8 would install both a thermal printer and DL swipe in each of its 39 patrol cars. This equipment, when combined with the current CAD system already in place, would allow the officers full use of the E-citation software and thus greatly reduce the amount of time spent manually entering information into the in-car computer. The addition of this equipment would result in improved officer safety by allowing the officers to focus attention on violators rather than on the computer screen. Unit cost = \$119.	\$4,641.00	\$0.00	\$0.00	\$0.00	\$4,641.00	0
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	Constable Precinct 4: HP 300 GB SAS, 15k hard drives. This is a computer server hard drive(s) to be used for storage and support of in-car digital videos. These drives will expand the storage capacity of our existing video storage server which is necessary to maintain data for court cases and/or supervisor review. Data storage is also required to keep data for a minimum of 90 days due to mandatory racial profiling review requirements. Unit cost = \$450.	\$4,050.00	\$0.00	\$0.00	\$0.00	\$4,050.00	0
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	Constable Precinct 5: siren adaptor assembly. Automatic switch that triggers the vehicle video system to start recording when vehicle siren is activated. Unit cost = \$36.	\$1,224.00	\$0.00	\$0.00	\$0.00	\$1,224.00	0
		Constable Precinct 1: earbuds for						

Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	800 MHz portable radios. Units working in the Building Security Division often are in areas of high numbers of citizens. The noise inhibits the officer's ability to hear calls being dispatched. These ear-buds will enhance the officer's ability to answer calls and respond quicker to emergency situations. Unit cost = \$100.	\$1,400.00	\$0.00	\$0.00	\$0.00	\$1,400.00	0
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	Constable Precinct 1: hands free headsets for Communications Division. This agency has experienced a large increase in its calls for service. This is a result of growth of the agency and a growing area of responsibility. In order to facilitate smoother and safer communications the operators must answer phones and operate computers at the same time while sending out the latest information to the officers in the street. These units would assist the operators in accomplishing this task. Unit cost = \$600.	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	0
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	Medical Examiner: Informer GPS tracking system. 10 GPS tracking systems will be used for real tracking and dispatch of HCMEO investigators, thereby increasing scene response efficiency. Unit cost = \$600.	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	0
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	Items related to Generators: storage boxes. Unit cost = \$410	\$2,050.00	\$0.00	\$0.00	\$0.00	\$2,050.00	0
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	Items related to Generators: light, single strand, 25 watt, 120 volt, 54' length (Base-X). Unit cost = \$206.	\$2,971.00	\$0.00	\$0.00	\$0.00	\$2,971.00	0
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	Items related to Generators: power distribution cables (100 ft.). Unit cost = \$500.	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	Items related to Generators: spare tire. Unit cost = \$380.	\$1,900.00	\$0.00	\$0.00	\$0.00	\$1,900.00	0
Equipment	Radio and Accessories	Constable Precinct 1: Motorola 800 MHz portable two way radios. These radios are intended to be assigned to agency employees assigned to new areas of responsibilities in which funding for the radios would not be immediately available. The absence of these radios would reduce the ability of the officer to communicate with the Communications Division, resulting in a decrease in officer safety and the safety of the public. Unit cost = \$4,500.	\$81,000.00	\$0.00	\$0.00	\$0.00	\$81,000.00	18

Equipment	Radio and Accessories	Constable Precinct 1: Motorola 800 MHz mobile base two way radios. These radios are intended to be placed into County vehicles assigned to new areas of responsibilities in which funding for the radios would not be immediately available. The absence of these radios would reduce the ability of the officer to communicate with the Communications Division, resulting in a decrease in officer safety and the safety of the public. Unit cost = \$4,000.	\$28,000.00	\$0.00	\$0.00	\$0.00	\$28,000.00	7
Equipment	Radio and Accessories	Constable Precinct 5: 802.11 Wi-Fi access points - antennas for substations, allowing wireless downloads of patrol vehicle video data. These are antennas that allow secure automatic wireless download of patrol vehicle video data into the network computer storage system. This includes installation and configuration of antennas and building wiring. Two antennas will be located at each of the three substations for a total of six. Unit cost = \$2,500.	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	6
Equipment	Receiver / Transmitter Unit	Constable Precinct 4: recording and voice logging system for dispatch. This equipment will be used to record, play back, and store voice communication in the HCCO4 Dispatch Center. This equipment will record emergency and non-emergency communications; allow for immediate recall of phone calls and radio transmissions so as to improve accuracy and response times in emergency response situations; and, serve a vital role in case preparation and dissemination of evidentiary data for prosecution of defendants and/or in response to subpoenas. Unit cost = \$17,475.	\$17,475.00	\$0.00	\$0.00	\$0.00	\$17,475.00	1
Equipment	Specialized Computer Software	Constable Precinct 4: LEA remote mapper model 640095 crime scene technology instrument to be used for vehicle crash reconstruction in fatality accidents. This is a three piece instrument package consisting of a surveyor's instrument (the Reflectorless Remote Total System), a Compact Prism used to reflect a beam transmitted by the Total System, and a handheld data input device (logger). The system is used to accurately measure all necessary points and distances on major accident or crime scenes, and allows accurate and reliable reconstruction of these scenes. This package allows a single operator to obtain these measurements, as opposed to the two or three personnel necessary with lesser systems. The speed of determining measurements and the accuracy of the critical data is greatly enhanced by this system. Unit cost = \$26,900.	\$26,900.00	\$0.00	\$0.00	\$0.00	\$26,900.00	1
Equipment	Specialized Computer Software	Constable Precinct 4: Symantec Backup Exec 12.5 for Windows servers and SQL server. Tape backup software for use with the	\$4,652.00	\$0.00	\$0.00	\$0.00	\$4,652.00	4

		tape backup system requested above. Unit cost = \$1,163.						
Equipment	Specialized Computer Software	District Attorney: VRS software. Software needed to make the hi-speed scanners operational. Unit cost = \$1,099.	\$2,198.00	\$0.00	\$0.00	\$0.00	\$2,198.00	2
Equipment	Specialized Computer Software	Medical Examiner: I-Prelog, I-Results Software System. Software will facilitate case management by better coordination of evidence submission, analytical requests and reporting. Unit cost = \$54,000.	\$54,000.00	\$0.00	\$0.00	\$0.00	\$54,000.00	1
Equipment	Specialty Vehicle	Sheriff - Prisoner Transport Bus: 2010 Thomas Saf-T-Liner HDX 1241YN 48 Passenger Bus. Unit cost = \$116,700.	\$116,700.00	\$0.00	\$0.00	\$0.00	\$116,700.00	1
Equipment	Specialty Vehicle	Sheriff - Prisoner Transport Bus: 2010 Thomas Saf-T-Liner HDX 140YN 41 Passenger Bus with A.D.A. Single Lift Door. Unit cost = \$121,278.	\$121,278.00	\$0.00	\$0.00	\$0.00	\$121,278.00	1
Equipment	Specialty Vehicle	Sheriff - Prisoner Transport Bus: security modifications buildout - emergency equipment, secure caging with mesh screening, radio, interior camera system. Unit cost = \$13,151.	\$26,302.00	\$0.00	\$0.00	\$0.00	\$26,302.00	2
Equipment	Specialty Vehicle	Constable Precinct 1: high water clearance upgrades and emergency equipment upgrades to current high water truck, thus improving emergency response capability. Upgrades include: install 6-inch lift, specialized tires, winch, front push bumper guard to attach winch to, and air intake snorkel to prevent engine damage in high water situations. Unit cost = \$6,000.	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	1
Equipment	Storage	Generators: 56kW MQ Power Ultra Silent diesel generator for Sheriff and 4 Constables. Unit cost = \$35,500.	\$177,500.00	\$0.00	\$0.00	\$0.00	\$177,500.00	5
Equipment	Storage	Generator: 25kW Combination Water/Generator/Light Tower for Toll Road Authority. Unit cost = \$33,000.	\$33,000.00	\$0.00	\$0.00	\$0.00	\$33,000.00	1
Contractual and Professional Services	Vehicle Transportation-Related Services	Items related to Generators: freight to Houston. Unit cost = \$1,000.	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0
Equipment	Video Camera / Recorder and Accessories	Constable Precinct 4: digital (arbitrator) model Mk1.5VPU video camera including software, warranty, siren adaptor, install. The Arbitrator Video System is mounted as an overhead console in a police patrol car. It is a digital system, eliminating the need for video tape (a considerable cost saving feature). The system can be programmed to activate automatically when the siren and/or overhead lights are turned on, relieving the patrol officer of the need to fumble with switches or buttons in high stress situations, thus enhancing the safety of the officer and surrounding motorists. It can also be activated manually by means of a wireless	\$24,110.00	\$0.00	\$0.00	\$0.00	\$24,110.00	5

		remote/audio transmitter worn on the officer's duty belt. It records both audio and video, and is invaluable as it documents pursuits, traffic stops, vehicle accidents or any situation deemed necessary by the officer. The value of the evidence it provides is obvious. Unit cost = \$4,822.						
Equipment	Video Camera / Recorder and Accessories	Constable Precinct 5: Panasonic Arbitrator MK1.5VPU digital video system. This is a patrol vehicle digital video and audio recording system that includes a wide angle, low light video camera, extended range wireless microphone, control box with memory card and all associated wiring and installation hardware. Unit cost = \$4,239.	\$152,252.00	\$0.00	\$0.00	\$0.00	\$152,252.00	36
Equipment	Video Camera / Recorder and Accessories	Constable Precinct 7: Video cameras - Harris County Constable 4C DVR (A1762649) (Dell Marketing). These are Video cameras to be placed in patrol vehicles used by deputies. Unit cost = \$3,543.	\$35,430.00	\$0.00	\$0.00	\$0.00	\$35,430.00	10
Equipment	Video Camera / Recorder and Accessories	Constable Precinct 7: Plate Scan 4 camera ALPR system (Sys-3+1-CR) with installation, maintenance, and training. These are License Plate Scanners to be used by deputies. Unit cost = \$28,599.	\$57,198.00	\$0.00	\$0.00	\$0.00	\$57,198.00	2
Equipment	Video Camera / Recorder and Accessories	District Attorney: adaptor, video capture. These are Video Capture cards needed to capture taped video digitally. Unit cost = \$2,500.	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	2
Equipment	Video Camera / Recorder and Accessories	Medical Examiner: Bondez Slide Cassette Labeler. This equipment will be used to increase efficiency in processing and analysis of histology slides. This increased efficiency will expedite completion of autopsy results. Unit cost = \$4,000.	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	1
Equipment	Video Camera / Recorder and Accessories	Medical Examiner: Brady Slide Labeler. This equipment will be used to increase efficiency in processing and analysis of histology slides. This increased efficiency will expedite completion of autopsy results. Unit cost = \$5,000.	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	1
Equipment	Workstation	District Attorney: workstation, Dell video workstation. Workstation needed to process digital video. Unit cost = \$13,500.	\$13,500.00	\$0.00	\$0.00	\$0.00	\$13,500.00	1

## Source of Match Information

### Introduction

The **Source of Match** section of your application collects information regarding the source and amount of **Cash Match** and **In Kind Match**. Please enter the description and amounts of match in the spaces provided below and select whether the item is 'Cash Match' or 'In-Kind Match'. After entering an item click on the **Add New Item** button. When an item has been added, it will appear in the 'Edit the Source (s) of Match Reported' table. You may edit each of the items added to this table by clicking on the 'pencil' icon. If you edited an item in the table, click on the 'diskette' icon to save your edited entries.



For further information regarding matching funds refer to 1 TAC, §3.3; for program income refer to 1 TAC, §3.73 and §3.87.

Click on the **Save and Continue** button at any time to save the information entered on this page. If you do not click on this button and navigate away from the page, your work will be lost. When you click the **Save and Continue** button, you may receive several error messages that instruct you to complete the required fields. Your data on any given tab will not save to the system until all required fields are complete and correct.

In addition, you have a 2-hour time limit for each tab where you will need to complete the information correctly and then click the **Save and Continue** button. There is a timestamp in the upper-right hand corner of the page that notes when you first clicked on the tab. From that point, you have 2 hours to complete the information on that tab correctly. If you do not complete the information correctly (for the required fields) and then you click on the **Save and Continue** button, you will be redirected to the eGrants Home Page. If this happens, your data will not be saved in the system. You may also choose to compose a message on this page for CJD to review. This can be done by typing in the **Notes By Grantee / CJD** message box.

## Getting Started

On this tab you will notice certain icons that are displayed.

-  = a **pencil** icon - click on this icon to edit your selections.
-  = an **information** icon - this help icon is next to certain items that may need further explanation. Simply click and review the information provided in the pop up window.

### Detail Source of Match/GPI:

DESCRIPTION	MATCH TYPE	AMOUNT
-------------	------------	--------

### Summary Source of Match/GPI:

Total Report	Cash Match	In Kind	GPI Federal Share	GPI State Share
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

## Budget Summary Information

### Budget Summary Information by Budget Category:

CATEGORY	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
Contractual and Professional Services	\$18,916.00	\$0.00	\$0.00	\$0.00	\$18,916.00
Equipment	\$1,487,378.00	\$0.00	\$0.00	\$0.00	\$1,487,378.00
Supplies and Direct Operating Expenses	\$59,204.00	\$0.00	\$0.00	\$0.00	\$59,204.00
Travel and Training	\$50,200.00	\$0.00	\$0.00	\$0.00	\$50,200.00

### Budget Grand Total Information:

CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
\$1,615,698.00	\$0.00	\$0.00	\$0.00	\$1,615,698.00

## Condition Of Fundings Information

DESCRIPTION	CREATED	MET	HOLD FUND
Any communications equipment or technologies purchased must comply with the interoperability standards established within the agency's region. Documentation certifying compliance must be submitted by your Council of Government and uploaded into eGrants. Please upload certification by your Council of Government that the communications equipment you intend to purchase is compliant with its interoperability standards.	11/2/2009 5:24:46 PM		True
	9/12/2009 6:45:09 PM		True

You are logged in as **User Name:** HCJudge